

Sources of Strength 2018-2019 Budget

	Q1	Q2	Q3	Q4	Total	Comments
Income						
TTUSD Wellness	\$50	\$250	\$50	\$50	\$400	
Excellence in Ed Grant	\$95	\$245	\$95	\$95	\$530	
Total Income	\$145	\$495	\$145	\$145	\$930	
Expenses						
Activities	\$50	\$50	\$50	\$50	\$200	See grant proposal implementation
Materials/ Art Supplies	\$30	\$30	\$30	\$30	\$120	
Food/ Snacks	\$40	\$40	\$40	\$40	\$160	
Novels/ Literature				\$50	\$50	See grant proposal implementation
Travel		\$25		\$25	\$50	
MakerSpace Partnership		\$350			\$350	See grant proposal implementation
Total Expenses	\$120	\$495	\$120	\$195	\$930	
Net	\$0	\$0	\$0	\$0	\$0	