

TAHOE TRUCKEE

EXCELLENCE
IN EDUCATION

FOUNDATION

IDENTIFY. INVEST. INSPIRE.

2022-2023 ANNUAL REPORT





OUR MISSION

The Tahoe Truckee Excellence in Education Foundation enhances public education within the Tahoe Truckee Unified School District to strengthen the learning experience for students.

WHO WE ARE

Tahoe Truckee Excellence in Education Foundation partners with local businesses and community members to raise money and support students of the Tahoe Truckee Unified School District (TTUSD). The Foundation invests approximately \$250,000 annually in classroom grants, resources, and partnerships to benefit students and teachers. The Foundation has supported local education efforts for nearly 35 years.

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\$5.8 MILLION funded since inception

12 schools in a geographic area of 720 square miles

FINANCIALS

2022-2023 Net Revenue Sources

TOTALS	\$497,307	100%
Other Contributions	\$52,208	10%
Celebration of Education Fundraising Event	\$6,821	1%
Investment Income Endowment Fund Available to Spend	\$122,175	25%
"Friends of Education" Donation Income	\$48,804	10%
Dining for Schools	\$23,700	5%
Golfing for Schools	\$116,875	24%
Skiing for Schools	\$126,724	25%

2022-2023 Expenditure Sources

TOTALS	\$415,440	100%
Donor Development	\$37,422	9%
Administrative	\$65,467	16%
Programs	\$71,271	17%
Teacher Fellows and Staff Star Awards	\$19,000	5%
Grants Funded	\$222,280	54%

HOW WE DO IT

2022-2023 Fundraising Programs

Excellence in Education raises money through community partnerships. These partnerships have resulted in the success of our popular, long-standing fundraising programs: Dining for Schools, Golfing for Schools, and Skiing for Schools. Individual contributions are also welcomed through the TTUSD Payroll Deduction program and the Foundation's Friends of Education donation program.

Additionally, Excellence in Education continues to grow its endowment fund. The fund balance was \$2.1 million as of June 30, 2023.

Investing in Education

Grant monies support programs designed to promote student interest in learning, provide hands-on learning experiences, and encourage quality academic performance.

\$241,280 Total funded by

EXCELLENCE IN EDUCATION
in the 2022–2023 fiscal year for GRANTS, RESOURCES, and EDUCATOR AWARDS

49 classroom grants awarded to individual teachers within Tahoe Truckee Unified School District totaling \$129,343

Board Designated Grants

Board designated grants are funded through the interest from the Foundation's endowment fund. The Foundation's policy is to spend up to 3.25% of the three-year trailing average investment balance annually. In 2022–2023, five board designated grants were funded for a total of \$72,847.



Aim High \$20,000

Support for Aim High, a free summer academic enrichment program for TTUSD middle school students.



Support for Nevada County Arts Council and Sierra Watershed Education Partnership (SWEP) to provide a three-year program, FOREST FIRE, which utilizes art, science, and humanities to teach students about the history and impact of fire in our region.



Chromebook Computer Partnership with TTUSD 27,500

Continued funding support for TTUSD's 1:1 Chromebook program. Each student is assigned a Google Chromebook.



Nurtured Heart Approach Training \$5,000

Support for TTUSD to further staff training in the Nurture Heart Approach, a relationship-focused methodology for parents and educators. The program develops strategies that assist students with positive behavior management.



Awarded to a TTUSD student continuing their education in healthcare.

THE LINDA BROWN FELLOWS AND STAR AWARDS

The Linda Brown Fellows and Star Awards annually recognize and reward exceptional teachers and classified (non-teaching) staff in the Tahoe Truckee Unified School District. In 2022–2023, five Linda Brown Fellows and four Star Award recipients were honored. Each recipient receives \$1,000 for personal use. Additionally, Fellows recipients each receive a \$2,000 grant for educational enhancement in their classroom.



FRIENDS OF EDUCATION

Thank you to the following businesses and individuals who supported Excellence in Education during the 2022–2023 fiscal year.

Mary and Chip Brown

Mary and Dick Abbey

Mary Berelson *

Megan Evans

Molly Dawoud

Molly Holiday *

Nicole Fox

Nanette Rondeau

Nicole Sayegh *

Patricia Cardoza *

Rebecca and Courtney

Robert Zimmerman

Sara Coustette and

Travis Spencer

Star Snow Services

Stephanie Foucek *

Susan Phebus *

Suzanne Mock *

Company

Tara House *

Tevis Martin

Tom Blide

Tiffany Connolly

Town of Truckee

Trent Kirschner *

Valerie Simpson *

Vicki and Roger Kahn

West Orthodontics

Yvonne Logan *

Teresa Eppolito *

Teresa May Duggan

Terrina and Steve Gross

Terrina Woodard-Gross *

Toni and Gerald Rockwell

Rosa and Michael Brown

Shelly and Jeremy Purdy

Susie and Breck Overall

Suzie and Dave Benge

Tahoe Truckee Sierra Disposal

Phyllis McConn

Meyerholz

Ryan Brolliar *

Sara Colborn *

Sara Taillon

Nancy and Jerome Ives

Nileta and Richard Morton

Patricia and Matthias Mede

Reini Jensen and Chris Crossen

Matthew Michael

Mary Beth and Joe Miller

BUSINESSES & INDIVIDUAL DONORS

\$15,000

Palisades Tahoe Ski Holdings, LLC Northstar California/ Vail Resorts EpicPromise For Goodness Sake Foundation

\$5,000-\$10,000

Anonymous Christina and Joe Hennessey Crescent Porter Hale Foundation Dickson Realty Ron and Cindy Olander Sugar Bowl Resort

\$2,500-\$4,999

Mark and Rachel Rohr Foundation Mountain Hardware & Sports Norma Parson Zappettini Family Fund

\$1,000-\$1,500

Amalgamated Foundation Nancy and Max Gisko Amy and Kase Macosko Carol and Craig Lundin Carol and Michael Sabarese Laurie and Jason Kuntz Marianne Evans and Bill Veiga **RDH Foundation** Sarah and John Biebl Susan and Albert Adams **Tahoe Resort Property** Management (dba Tahoe Getaways)

UP TO \$999

Amanda and Brian Helm AmazonSmile Foundation Andie and Scott Keith **Andy Wertheim** Annie MacFadyen Ashley King Aubrey and Jaime Harper Benjamin Shefftz Beth and Kevin Hirsh Brandy and Arnoldo Lopez **Brooke Chabot** Cana Hedlund * Candi Wickman Carmen Diaz Ghysels Chad Lindeen * Christine and Paul Close Christine Ngai Ryan Christine Smith * Cindy and Dan Flores Clever Minds Educational Services Coral and Terry Cavanagh Craig Stephen Haught **Daisy Andersen**

Dana Hurt *

Dana Lawrence * Dave and Liza Smith David Manahan Dean Nordby * Dinny Evans and Jon Krauss Edie and Rich Scarpa Edward Hilton * Eileen Fahrner Elena and Chris DeLuna Elizabeth and Peter Gifford Elizabeth Pascalli **Emily and Hayden Pruitt** Erin Lefevers * Gina and Kern Barta Greg Wohlman 3 **Grocery Outlet Truckee** Hedi Burkhart Heidi Bushway-Verkler * Helen Coughlin Roberts Hien Larson * Izaak Eberst * Jaime Gignoux James Bennett * Jane Miller * Jenn Ragan Jennifer and Jeb Ellermeyer Jennifer Smith * Jerusha and Jason Hall Jessica Ferguson Jill Schott Jim Baker Joanna Mitchell * Jooly Hopkins Josette and Tom Richards Julia Chih Julie and Nathan Kendall Julie Butler Kari Chalstrom Kathleen Swigard Kathryn and David Welch Katie and Charlie Smith Katie Benty, Benty Properties Katja Dahl Kelley Swarberg Ogilvy * Kelli Twomey Kelly Nourse * Kenneth Rae * Kimberly and Mark Stephens Kirsten and Matt Pekarek Kristen and Louie Fielding Laura and Jeff Brown Lauren Chorey

Lauren Van Loon

Leslie Boreen *

Lilian Schaller

Linda Brown

Lisa Laliotis

Linda Hopkins

Marcy Thompson

Margaret Englert *

Marguerite Paras *

Marianne and Iim Porter

Marilyn and William Forni

Laurie Scheibner *

Linda and David VanderJagt

DINING FOR SCHOOLS PARTNERS

22 Bistro & Bar Bar of America Caliente Southwest South Copper Lane Cafe & Provisions Cottonwood Restaurant & Bar at Hilltop Lodge FiftyFifty Brewing Co. Fireside Pizza Company Gar Woods Grill & Pier on the Lake Jake's on the Lake Jason's Beachside Grille

JAX at the Tracks Las Panchitas Mexican Restaurant Montagna **Mountain Valley Meats** PlumpJack Cafe River Ranch Lodge & Restaurant Rocker Rubicon Pizza Company Sandy's Pub Six Peaks Grille Sunnyside Restaurant & Lounge Truckee Food Shop The Lodge Restaurant & Pub at Tahoe Donner The Soule Domain Truckee Tavern & Grill Village Pizzeria Wolfdale's Cuisine Unique Zano's Family Italian & Pizzeria **GOLFING FOR SCHOOLS PARTNERS** Coyote Moon Golf Course

Links at Everline Northstar Golf Course Tahoe City Golf Course Tahoe Donner Golf Course Tahoe Mountain Club (Gray's Crossing and Old Greenwood)

SKIING FOR SCHOOLS PARTNERS

Homewood Mountain Resort Northstar California Palisades Tahoe Tahoe Cross-County Tahoe Donner Downhill & **Cross Country**

IN-KIND DONORS Alpenglow Sports

Grocery Outlet

Mountain Hardware & Sports Nicole Sachse Accountancy **North Tahoe Business** Association Pacos Safeway – Kings Beach, Truckee Save Mart – Tahoe City, Truckee Schaffer's Mill Golf Course Tahoe Dave's Ski & Boards Word After Word Books

Moody's Bistro Bar & Beats

* Indicates Tahoe Truckee Unified School District employees who donate to Excellence in Education through TTUSD's payroll deduction program.

BOARD OF DIRECTORS

Kirsten Pekarek, President Amy Macosko, Vice President Daisy Andersen Sarah Biebl Michael Brown Lauren Chorey Sara Coustette Katja Dahl Elena Deluna Megan Evans Jaime Gignoux Aubrey Harper Amanda Helm Cindy Flores Jerusha Hall Jooly Hopkins Nathan Kendall Lisa Laliotis Annie MacFadyen Hayden Pruitt Susie Overall Jojo Rouas Christine Ngai Ryan Liza Smith

STAFE

Laura Abbey Brown, **Executive Director** Beth Pascalli. Coordinator

TTUSD LIAISON

Carmen Ghysels, Superintendent/ **Chief Learning Officer**

TAHOE 👫 TRUCKEE **EXCELLENCE** IN EDUCATION FOUNDATION

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www.exined.org





Tahoe Truckee Excellence in Education Foundation

It is our intention to recognize every donor. If we have overlooked any business or individual, please advise us so we may include them in our next annual report.